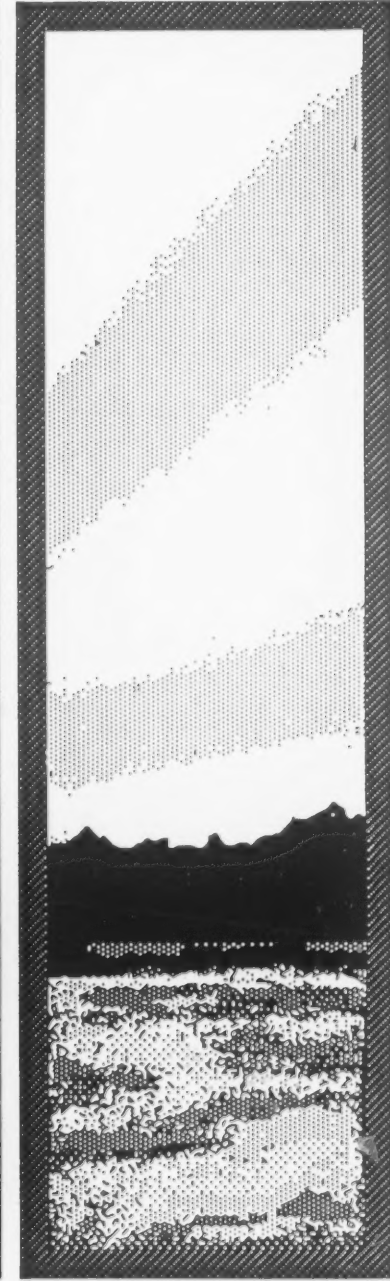
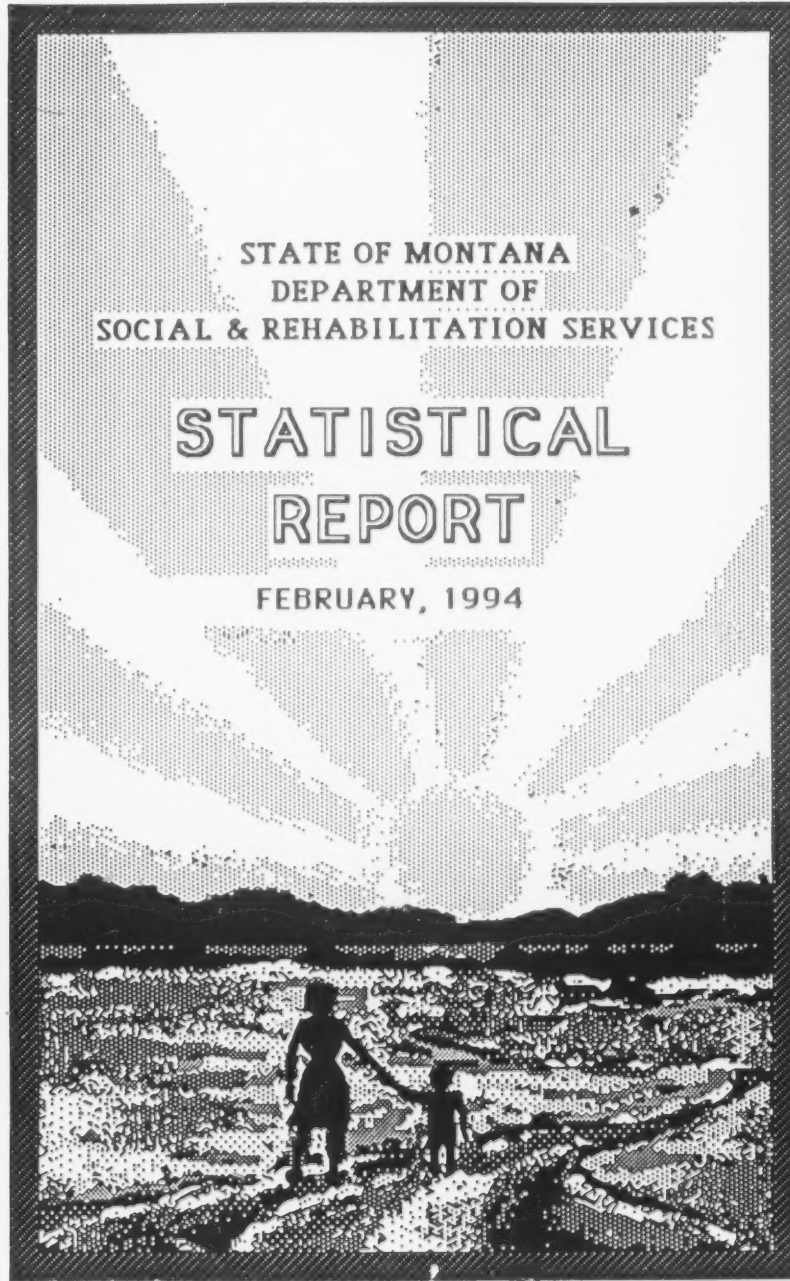
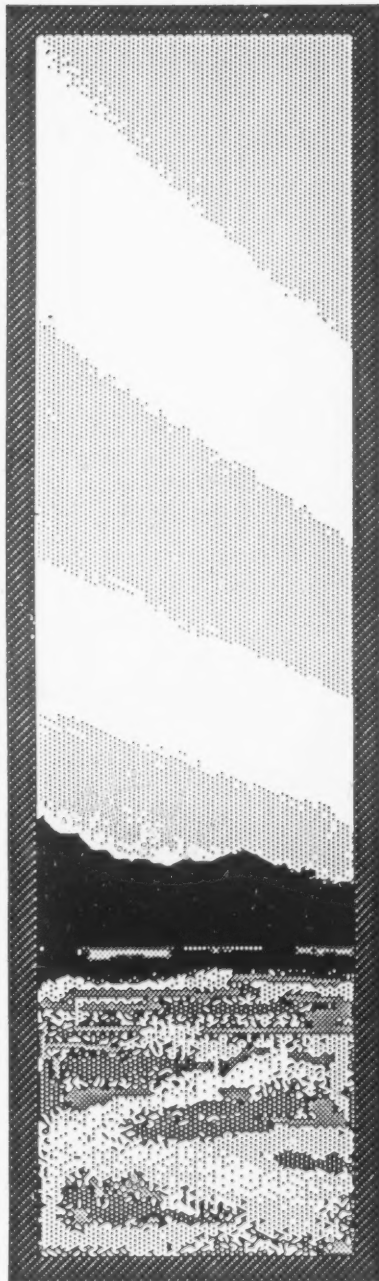


FEBRUARY, 1994

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

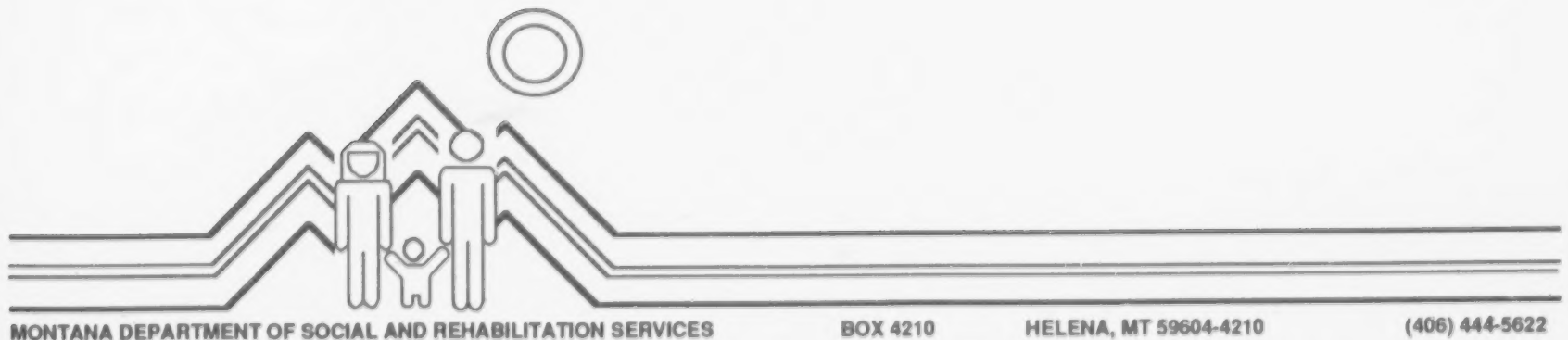
FEBRUARY, 1994



DIRECTOR..... Peter S. Blouke, Ph.D.

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES.....Mike Hanshew
FAMILY ASSISTANCE.....Roger La Voie
MEDICAID SERVICES.....Nancy Ellery
OPERATIONS & TECHNOLOGY.....Michael Billings
REHABILITATIVE/VISUAL SERVICES.....Joe Mathews



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Mary Ellen Ross at (406) - 444 - 3424.

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PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

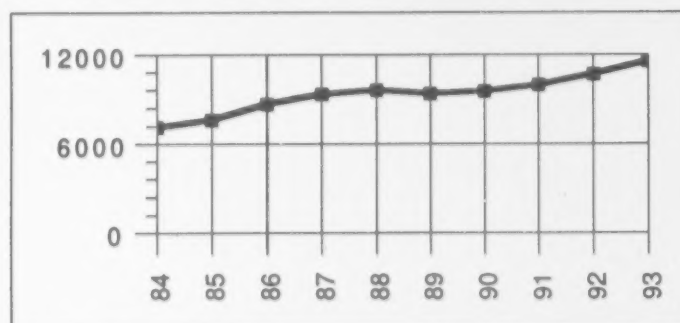
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February, 1994

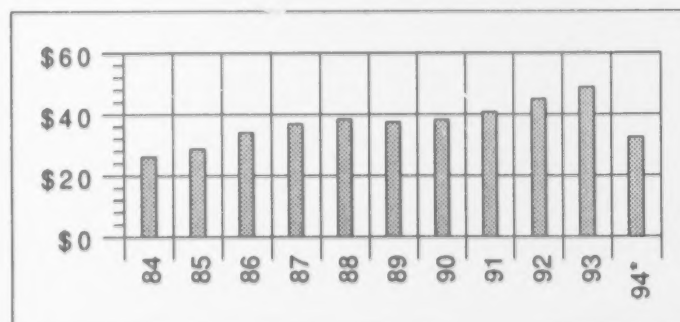


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AFDC CASES - FISCAL YEAR AVERAGES

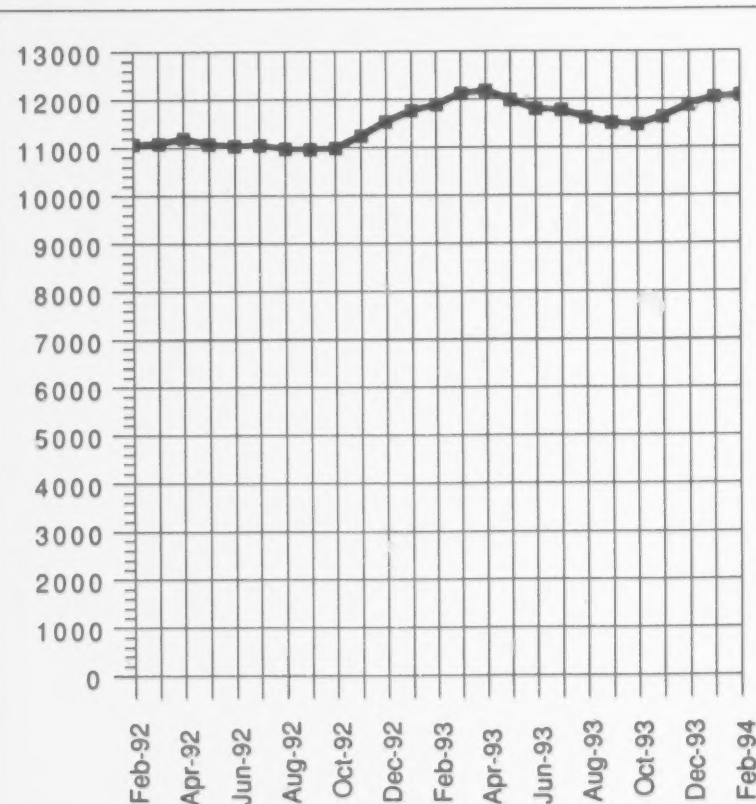


AFDC FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

AFDC MONTHLY CASES

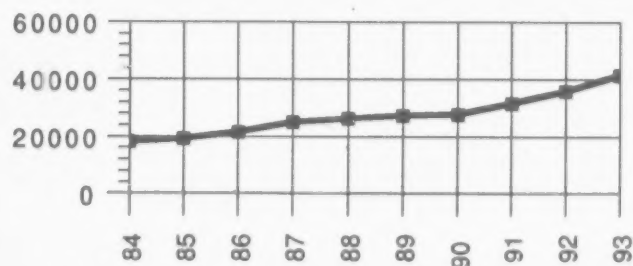


MEDICAL ASSISTANCE

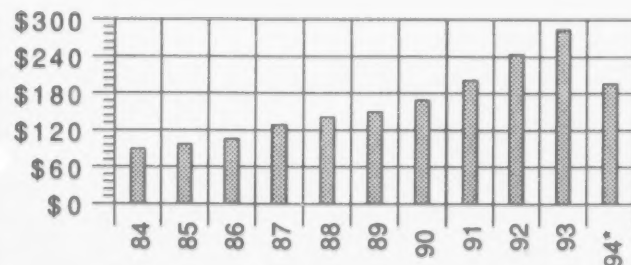
Figure 2

February, 1994

MA CASES - FISCAL YEAR AVERAGES

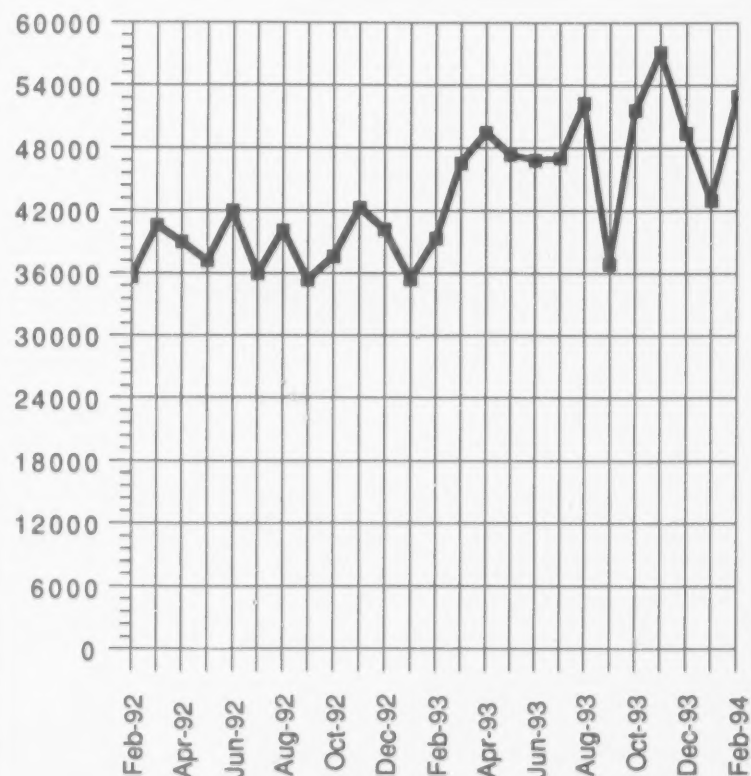


MA FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

MA MONTHLY CASES



FOOD STAMPS

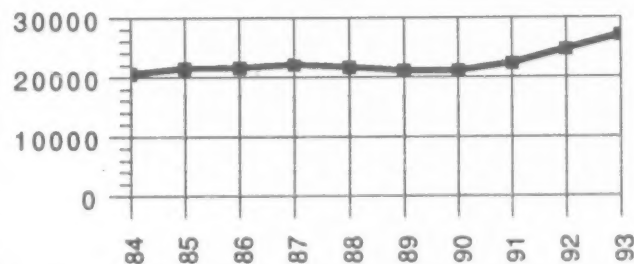
Figure 3

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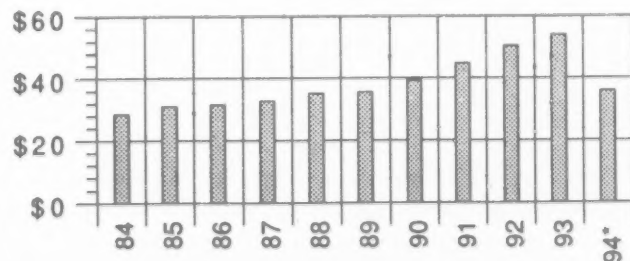


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FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



* Year-to-Date

**Coupon Value

FS MONTHLY CASES

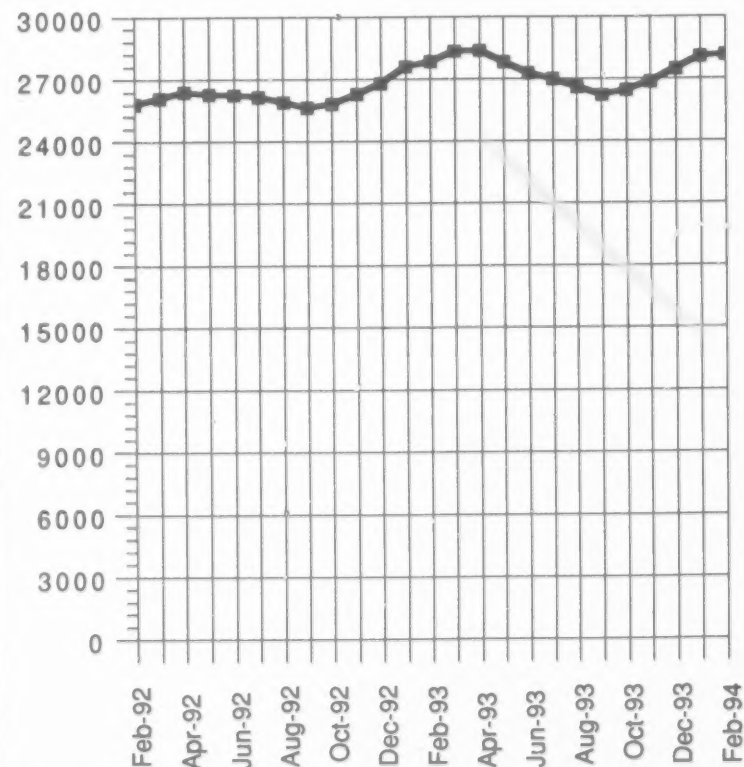


TABLE 1. Summary of Public Assistance and Medical Care
FEBRUARY
1994

OBLIGATIONS INCURRED	FEBRUARY	JANUARY	FEBRUARY	PERCENT OF CHANGE	
	1994	1994	1993	JANUARY 1994	FEBRUARY 1993
All Public Assistance	\$33,292,380	\$32,749,293	\$30,923,999	1.7%	7.7%
AFDC	\$4,158,905	\$4,135,641	\$4,193,552	0.6%	-0.8%
Regular AFDC	\$3,634,685	\$3,625,454	\$3,597,856	0.3%	1.0%
AFDC Unemployed Parent	\$524,220	\$510,187	\$595,696	2.8%	-12.0%
Medicaid***	\$24,147,186	\$23,642,043	\$21,813,046	2.1%	10.7%
Food Stamps*	\$4,751,541	\$4,750,208	\$4,668,944	0.0%	1.8%
Day Care**	\$234,748	\$221,401	\$248,457	6.0%	-5.5%
NUMBER OF CASES					
AFDC	12,063	12,041	11,888	0.2%	1.5%
Regular AFDC	10,905	10,904	10,558	0.0%	3.3%
AFDC Unemployed Parent	1,158	1,137	1,330	1.8%	-12.9%
Medicaid	52,931	42,970	39,291	23.2%	34.7%
Food Stamps	28,140	28,065	27,836	0.3%	1.1%
Day Care	1,772	1,759	1,786	0.7%	-0.8%
AVERAGE PAYMENTS					
AFDC	\$344.77	\$343.46	\$352.76	0.4%	-2.3%
Regular AFDC	\$333.30	\$332.49	\$340.77	0.2%	-2.2%
AFDC Unemployed Parent	\$452.69	\$448.71	\$447.89	0.9%	1.1%
Medicaid	\$456.20	\$550.20	\$555.17	-17.1%	-17.8%
Food Stamps	\$168.85	\$169.26	\$167.73	-0.2%	0.7%
YEAR TO DATE PAYMENTS					
AFDC	\$32,455,828	\$28,296,923	\$31,955,930	14.7%	1.6%
Regular AFDC	\$28,703,983	\$25,069,298	\$28,040,029	14.5%	2.4%
AFDC Unemployed Parent	\$3,751,845	\$3,227,625	\$3,915,901	16.2%	-4.2%
Medicaid	\$196,220,761	\$172,073,575	\$178,953,056	14.0%	9.6%
Food Stamps	\$35,991,234	\$31,239,693	\$35,180,569	15.2%	2.3%
Day Care	\$1,785,523	\$1,550,774	\$1,545,065	15.1%	15.6%

*Coupon value

**Day Care cases are duplicated. July 1993 was the month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

COUNTY	TOTAL				FEBRUARY, 1994				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	106	106	175	\$34,520	99	93	163	\$31,531	7	13	12	\$2,989
BIG HORN.....	482	442	985	\$165,479	464	408	915	\$155,896	18	34	70	\$9,583
BLAINE.....	209	176	394	\$65,920	206	170	384	\$64,805	3	6	10	\$1,115
BROADWATER.....	51	58	100	\$18,598	45	46	85	\$16,354	6	12	15	\$2,244
CARBON.....	71	74	131	\$24,965	65	63	114	\$21,512	6	11	17	\$3,453
CARTER.....	6	6	7	\$1,544	5	4	5	\$1,303	1	2	2	\$241
CASCADE.....	1,176	1,215	2,194	\$396,599	1,089	1,062	1,974	\$361,576	87	153	220	\$35,023
CHOUTEAU.....	28	28	47	\$9,115	26	24	41	\$8,155	2	4	6	\$960
CUSTER.....	195	208	353	\$64,704	173	165	294	\$54,041	22	43	59	\$10,663
DANIELS.....	8	9	20	\$3,181	7	7	17	\$2,614	1	2	3	\$567
DAWSON.....	84	96	155	\$28,941	66	65	108	\$20,923	18	31	47	\$8,018
DEER LODGE.....	203	216	388	\$67,871	179	172	336	\$57,755	24	46	52	\$10,116
FALLON.....	18	20	35	\$6,286	15	15	27	\$4,751	3	5	8	\$1,535
FERGUS.....	73	79	131	\$22,505	63	59	105	\$18,030	10	20	26	\$4,475
FLATHEAD.....	791	809	1,462	\$272,297	710	664	1,283	\$238,749	81	145	179	\$33,548
GALLATIN.....	295	305	512	\$100,907	288	291	492	\$97,084	7	14	20	\$3,823
GARFIELD.....	5	5	5	\$1,306	5	5	5	\$1,306	0	0	0	\$0
GLACIER.....	612	598	1,203	\$210,870	560	479	1,049	\$184,351	52	103	154	\$26,519
GOLDEN VALLEY.....	6	8	14	\$2,452	3	2	6	\$942	3	6	8	\$1,510
GRANITE.....	26	31	48	\$9,405	20	19	32	\$6,627	6	12	16	\$2,778
HILL.....	398	386	757	\$131,416	369	332	682	\$120,150	29	54	75	\$11,266
JEFFERSON.....	57	67	111	\$20,255	45	44	88	\$14,834	12	23	23	\$5,421
JUDITH BASIN.....	14	16	36	\$5,691	12	12	33	\$5,116	2	4	3	\$575
LAKE.....	541	570	1,044	\$194,843	485	464	921	\$169,860	56	106	123	\$24,983
LEWIS & CLARK.....	609	646	1,132	\$200,081	542	519	977	\$171,562	67	127	155	\$28,519
LIBERTY.....	2	1	3	\$270	2	1	3	\$270	0	0	0	\$0
LINCOLN.....	381	457	784	\$155,713	297	300	564	\$112,860	84	157	220	\$42,853
MADISON.....	33	37	65	\$11,718	30	31	56	\$10,404	3	6	9	\$1,314
MCCONE.....	10	12	20	\$3,360	10	12	20	\$3,360	0	0	0	\$0
MEAGHER.....	12	12	22	\$4,118	10	8	16	\$2,888	2	4	6	\$1,230
MINERAL.....	82	93	165	\$29,733	68	67	130	\$23,461	14	26	35	\$6,272
MISSOULA.....	1,252	1,339	2,404	\$447,032	1,108	1,059	2,013	\$377,370	144	280	391	\$69,662
MUSSELSHELL.....	45	49	82	\$15,966	38	35	61	\$12,327	7	14	21	\$3,639
PARK.....	143	145	266	\$47,469	133	126	245	\$44,115	10	19	21	\$3,354
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS.....	46	45	74	\$14,183	44	42	71	\$13,431	2	3	3	\$752
PONDERA.....	108	110	230	\$36,815	91	76	170	\$27,915	17	34	60	\$8,900
POWDER RIVER.....	7	9	14	\$2,690	6	7	12	\$2,256	1	2	2	\$434
POWELL.....	47	44	86	\$15,898	45	40	78	\$14,599	2	4	8	\$1,299
PRAIRIE.....	6	8	10	\$1,910	4	4	7	\$1,164	2	4	3	\$746
RAVALLI.....	298	311	567	\$104,902	275	269	500	\$95,184	23	42	67	\$9,718
RICHLAND.....	99	112	181	\$34,182	87	88	153	\$26,919	12	24	28	\$7,263
ROOSEVELT.....	554	537	1,148	\$196,705	516	463	1,033	\$179,189	38	74	115	\$17,516
ROSEBUD.....	252	240	529	\$84,875	225	187	430	\$69,948	27	53	99	\$14,927

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

FEBRUARY, 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	142	158	279	\$51,734	122	120	236	\$42,837	20	38	43	\$8,897
SHERIDAN.....	13	14	29	\$5,001	12	12	26	\$4,510	1	2	3	\$491
SILVER BOW.....	653	727	1,187	\$225,112	540	514	941	\$175,599	113	213	246	\$49,513
STILLWATER.....	34	30	69	\$11,612	33	30	66	\$11,360	1	0	3	\$252
SWEETGRASS.....	17	20	37	\$6,825	14	15	30	\$5,383	3	5	7	\$1,442
TETON.....	44	42	71	\$13,835	42	38	66	\$12,834	2	4	5	\$1,001
TOOLE.....	44	47	81	\$15,092	39	37	69	\$13,062	5	10	12	\$2,030
TREASURE.....	4	4	8	\$1,521	4	4	8	\$1,521	0	0	0	\$0
VALLEY.....	119	119	232	\$39,711	109	102	206	\$35,498	10	17	26	\$4,213
WHEATLAND.....	32	36	57	\$9,867	29	30	50	\$9,230	3	6	7	\$637
WIBAUX.....	6	6	8	\$1,789	6	6	8	\$1,789	0	0	0	\$0
YELLOWSTONE.....	1,514	1,481	2,829	\$509,516	1,425	1,323	2,629	\$473,575	89	158	200	\$35,941
STATE TOTAL.....	12,063	12,405	22,976	\$4,158,905	10,905	10,230	20,033	\$3,634,685	1,158	2,175	2,943	\$524,220

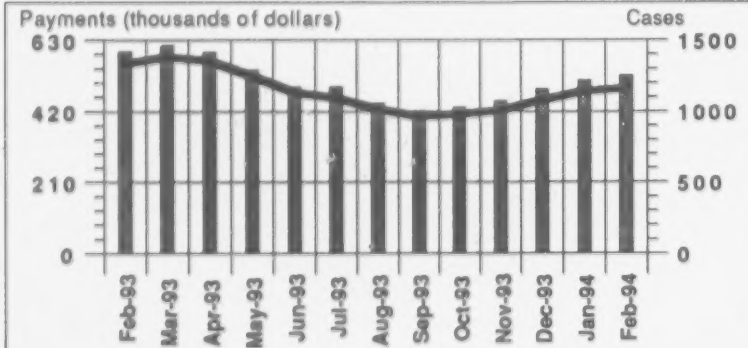
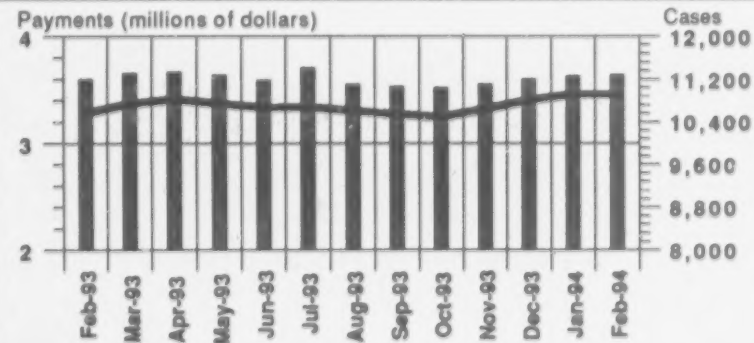


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1994

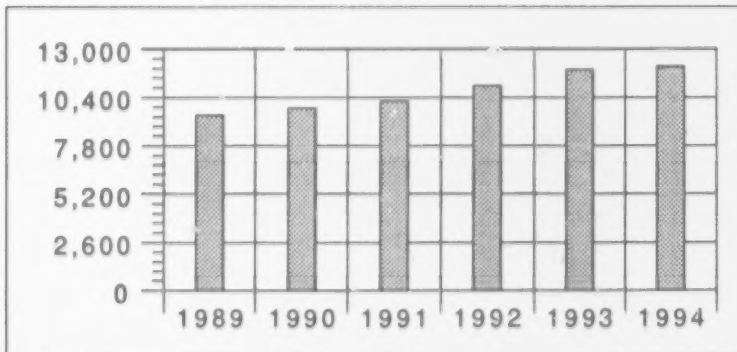
COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	106	281	\$34,520.00	\$325.66	104	\$339.82	85	\$335.65
BIG HORN.....	482	1,427	\$165,479.00	\$343.32	442	\$337.48	355	\$308.70
BLAINE.....	209	570	\$65,920.00	\$315.41	193	\$322.37	209	\$317.29
BROADWATER.....	51	158	\$18,598.00	\$364.67	48	\$355.52	37	\$290.32
CARBON.....	71	205	\$24,965.00	\$351.62	60	\$360.19	63	\$335.86
CARTER.....	6	13	\$1,544.00	\$257.33	6	\$285.67	4	\$290.75
CASCADE.....	1,176	3,409	\$396,599.00	\$337.24	1,200	\$355.54	965	\$332.13
CHOUTEAU.....	28	75	\$9,115.00	\$325.54	28	\$320.39	19	\$262.16
CUSTER.....	195	561	\$64,704.00	\$331.82	210	\$346.13	133	\$301.38
DANIELS.....	8	29	\$3,181.00	\$397.63	5	\$331.00	5	\$316.40
DAWSON.....	84	251	\$28,941.00	\$344.54	101	\$358.06	77	\$354.30
DEER LODGE.....	203	606	\$67,871.00	\$334.34	201	\$357.74	191	\$337.84
FALLON.....	18	55	\$6,286.00	\$349.22	14	\$338.14	18	\$345.61
FERGUS.....	73	210	\$22,505.00	\$308.29	72	\$310.21	60	\$308.82
FLATHEAD.....	791	2,271	\$272,297.00	\$344.24	766	\$357.17	612	\$335.26
GALLATIN.....	295	817	\$100,907.00	\$342.06	340	\$340.44	329	\$322.02
GARFIELD.....	5	10	\$1,306.00	\$261.20	1	\$310.00	4	\$320.75
GLACIER.....	612	1,785	\$210,870.00	\$344.56	590	\$337.20	456	\$298.19
GOLDEN VALLEY.....	6	22	\$2,452.00	\$408.67	5	\$438.00	3	\$264.33
GRANITE.....	26	79	\$9,405.00	\$361.73	20	\$336.90	24	\$310.71
HILL.....	398	1,143	\$131,416.00	\$330.19	409	\$344.17	344	\$338.99
JEFFERSON.....	57	178	\$20,255.00	\$355.35	62	\$349.06	41	\$311.59
JUDITH BASIN.....	14	52	\$5,691.00	\$406.50	13	\$359.38	6	\$369.67
LAKE.....	541	1,614	\$194,843.00	\$360.15	557	\$371.82	359	\$345.89
LEWIS & CLARK.....	609	1,778	\$200,081.00	\$328.54	562	\$338.76	503	\$317.71
LIBERTY.....	2	4	\$270.00	\$135.00	6	\$230.17	5	\$260.20
LINCOLN.....	381	1,241	\$155,713.00	\$408.70	309	\$398.22	240	\$347.75
MADISON.....	33	102	\$11,718.00	\$355.09	34	\$298.03	32	\$324.59
MCCONE.....	10	32	\$3,360.00	\$336.00	8	\$334.38	7	\$300.57
MEAGHER.....	12	34	\$4,118.00	\$343.17	13	\$255.00	14	\$251.43
MINERAL.....	82	258	\$29,733.00	\$362.60	76	\$359.78	48	\$347.88
MISSOULA.....	1,252	3,743	\$447,032.00	\$357.05	1,199	\$372.14	1,012	\$344.87
MUSSELSHELL.....	45	131	\$15,966.00	\$354.80	36	\$342.86	28	\$350.39
PARK.....	143	411	\$47,469.00	\$331.95	156	\$326.88	134	\$323.82
PETROLEUM.....	0	0	\$0.00	\$0.00	2	\$181.00	0	\$0.00
PHILLIPS.....	46	119	\$14,183.00	\$308.33	57	\$326.09	46	\$278.90
PONDERA.....	108	340	\$36,815.00	\$340.88	108	\$354.00	84	\$297.28
POWDER RIVER.....	7	23	\$2,690.00	\$384.29	6	\$387.33	5	\$363.75
POWELL.....	47	130	\$15,898.00	\$338.26	54	\$346.09	53	\$339.35
PRAIRIE.....	6	18	\$1,910.00	\$318.33	3	\$353.67	2	\$355.17
RAVALLI.....	298	878	\$104,902.00	\$352.02	312	\$357.21	246	\$355.13
RICHLAND.....	99	293	\$34,182.00	\$345.27	94	\$358.02	105	\$331.17
ROOSEVELT.....	554	1,685	\$196,705.00	\$355.06	470	\$358.12	296	\$334.43
ROSEBUD.....	252	769	\$84,875.00	\$336.81	254	\$335.19	224	\$298.10

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	142	437	\$51,734.00	\$364.32	162	\$359.99	90	\$348.91
SHERIDAN.....	13	43	\$5,001.00	\$384.69	12	\$336.25	18	\$306.88
SILVER BOW.....	653	1,914	\$225,112.00	\$344.74	653	\$351.83	579	\$337.50
STILLWATER.....	34	99	\$11,612.00	\$341.53	40	\$320.00	36	\$326.06
SWEETGRASS.....	17	57	\$6,825.00	\$401.47	18	\$403.56	16	\$261.29
TETON.....	44	113	\$13,835.00	\$314.43	38	\$337.68	19	\$338.15
TOOLE.....	44	128	\$15,092.00	\$343.00	39	\$339.90	31	\$301.51
TREASURE.....	4	12	\$1,521.00	\$380.25	6	\$416.50	4	\$310.50
VALLEY.....	119	351	\$39,711.00	\$333.71	124	\$326.26	103	\$338.13
WHEATLAND.....	32	93	\$9,867.00	\$308.34	22	\$314.77	13	\$245.00
WIBAUX.....	6	14	\$1,789.00	\$298.17	12	\$305.83	8	\$305.50
YELLOWSTONE.....	1,514	4,310	\$509,516.00	\$336.54	1,536	\$354.82	1,083	\$341.59
STATE TOTAL.....	12,063	35,381	\$4,158,905.00	\$344.77	11,888	\$352.76	9,484	\$331.46

Monthly Cases for February



Average Payment per Case for February

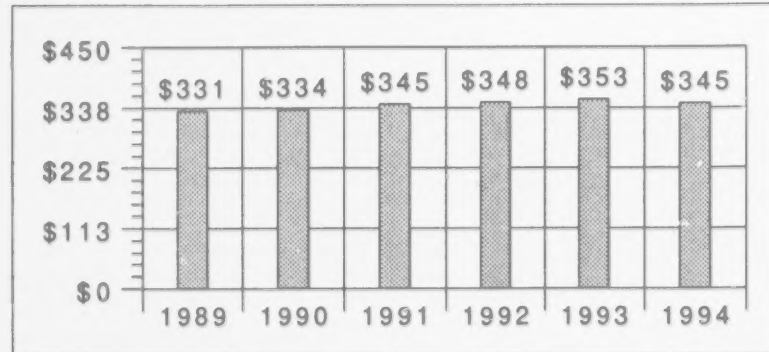


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1994

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	528	\$285,512.33	455	\$217,531.97	372	\$141,506.94
BIG HORN.....	693	\$326,996.03	540	\$257,407.01	357	\$133,944.94
BLAINE.....	325	\$180,973.72	343	\$178,308.80	297	\$147,654.68
BROADWATER.....	182	\$104,565.17	189	\$134,230.23	122	\$31,876.83
CARBON.....	506	\$256,044.77	346	\$173,477.40	248	\$117,539.23
CARTER.....	50	\$32,369.75	47	\$25,613.72	27	\$12,906.23
CASCADE.....	4,542	\$2,266,197.85	4,281	\$2,203,958.36	3,062	\$1,015,861.39
CHOUTEAU.....	183	\$126,622.65	177	\$112,371.79	105	\$67,616.75
CUSTER.....	867	\$479,220.80	823	\$441,794.52	515	\$179,432.46
DANIELS.....	62	\$43,031.00	44	\$43,061.00	23	\$27,978.34
DAWSON.....	547	\$257,202.96	382	\$200,980.16	314	\$103,129.66
DEER LODGE.....	1,039	\$376,833.52	769	\$270,537.14	563	\$156,102.86
FALLON.....	88	\$64,779.25	111	\$61,473.24	68	\$38,666.26
FERGUS.....	743	\$424,280.22	656	\$368,179.51	429	\$168,962.51
FLATHEAD.....	4,384	\$1,519,441.58	2,878	\$1,420,980.15	1,826	\$617,782.58
GALLATIN.....	2,000	\$755,725.94	1,429	\$662,879.06	907	\$352,036.62
GARFIELD.....	36	\$57,452.65	28	\$18,529.33	27	\$15,511.56
GLACIER.....	612	\$472,632.89	469	\$348,301.28	320	\$203,505.66
GOLDEN VALLEY..	17	\$4,804.10	19	\$5,170.92	6	\$5,190.59
GRANITE.....	82	\$51,501.38	73	\$29,442.79	77	\$46,248.65
HILL.....	1,877	\$600,701.11	1,012	\$473,684.51	755	\$266,738.26
JEFFERSON.....	380	\$184,165.05	362	\$180,116.54	150	\$45,520.25
JUDITH BASIN...	62	\$11,343.83	55	\$22,753.20	35	\$5,988.12
LAKE.....	2,558	\$759,173.70	1,679	\$698,627.94	1,033	\$409,831.05
LEWIS & CLARK..	3,518	\$1,251,291.80	2,493	\$1,391,375.63	1,761	\$581,344.71
LIBERTY.....	31	\$27,839.69	43	\$41,469.89	23	\$9,701.23
LINCOLN.....	1,186	\$582,942.64	1,036	\$465,488.86	657	\$206,066.37
MADISON.....	214	\$144,156.22	174	\$103,573.28	126	\$77,246.56
MCCONE.....	46	\$42,469.14	60	\$50,178.64	41	\$27,147.90
MEAGHER.....	75	\$52,715.12	60	\$60,494.77	39	\$24,765.92
MINERAL.....	254	\$118,500.32	207	\$99,130.18	112	\$28,960.47
MISSOULA.....	6,153	\$1,986,109.63	4,216	\$1,925,681.21	2,841	\$910,408.74
MUSSELSHELL....	280	\$155,501.77	209	\$98,057.34	120	\$43,676.18
PARK.....	644	\$265,833.48	654	\$335,216.89	409	\$154,114.20
PETROLEUM.....	14	\$4,792.88	9	\$4,410.11	5	\$304.10
PHILLIPS.....	218	\$128,843.61	207	\$163,952.74	146	\$86,615.87
PONDERA.....	339	\$238,351.74	255	\$133,465.78	150	\$61,401.50
POWDER RIVER...	61	\$58,368.86	44	\$54,410.81	35	\$28,739.40
POWELL.....	261	\$145,128.14	283	\$184,537.32	195	\$76,682.93
PRAIRIE.....	41	\$65,749.35	48	\$24,461.15	35	\$21,894.06
RAVALLI.....	1,850	\$799,179.78	1,313	\$597,557.31	832	\$293,310.67
RICHLAND.....	530	\$326,603.56	426	\$204,579.21	333	\$133,881.58
ROOSEVELT.....	1,043	\$539,163.69	839	\$401,851.32	406	\$205,401.55
ROSEBUD.....	300	\$243,703.45	310	\$275,161.07	241	\$119,759.68

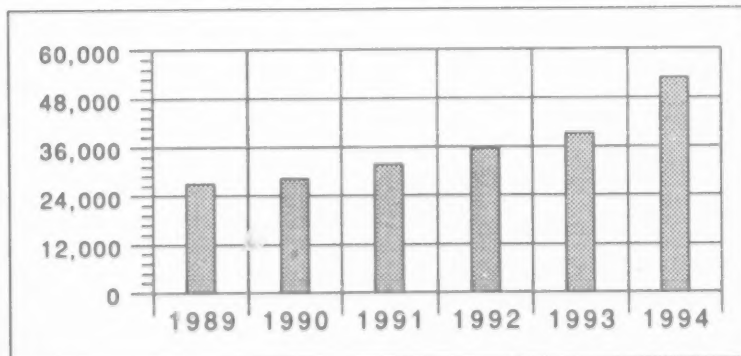
TABLE 4: MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FEBRUARY, 1994

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	513	\$361,936.88	446	\$211,239.80	321	\$152,530.10
SHERIDAN.....	137	\$103,707.69	121	\$80,908.33	94	\$42,268.49
SILVER BOW.....	3,489	\$1,267,194.80	2,256	\$1,233,965.92	1,990	\$676,683.08
STILLWATER.....	310	\$172,658.04	226	\$144,567.71	172	\$97,444.66
SWEET GRASS....	135	\$60,548.08	128	\$52,742.57	49	\$39,672.39
TETON.....	290	\$210,662.79	217	\$131,316.18	116	\$62,399.95
TOOLE.....	244	\$121,262.93	195	\$115,698.09	140	\$58,234.71
TREASURE.....	15	\$5,211.56	21	\$6,259.57	13	\$3,304.69
VALLEY.....	485	\$259,083.68	395	\$182,783.87	281	\$97,067.02
WHEATLAND.....	119	\$71,157.20	97	\$84,901.61	49	\$18,388.11
WIBAUX.....	39	\$35,480.04	45	\$38,510.40	43	\$31,560.23
YELLOWSTONE....	7,716	\$3,145,802.57	5,102	\$2,257,236.20	3,339	\$1,148,825.10
INSTITUTIONS...	309	\$1,450,944.27	339	\$2,085,297.03	415	\$2,175,794.37
NOCO BREAKDOWN.	197	\$70,718.20	150	\$23,162.99	501	\$427,369.56
STATE TOTAL....	52,931	\$24,147,185.77	39,291	\$21,813,046.35	27,016	\$12,433,697.90

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. FEBRUARY 1994 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for February



Average Payment per Case for February

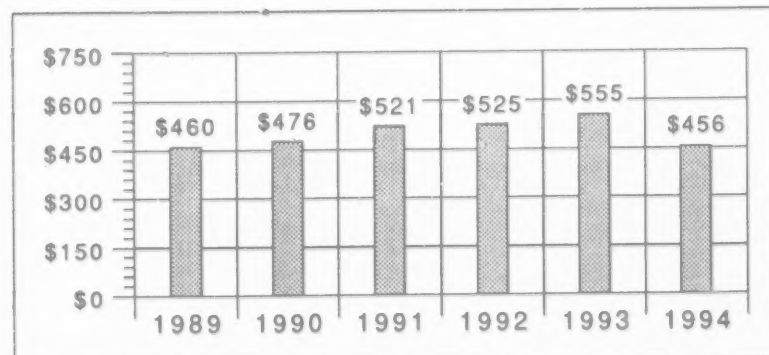


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

PAGE 11

FEBRUARY 1994

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	525	285,512.33	22	58,172.39	135	25,836.19	243	17,030.25	363	30,620.20
BIG HORN.....	693	326,996.03	32	93,227.17	189	29,905.33	340	52,683.91	303	17,646.62
BLAINE.....	325	180,973.72	25	52,853.48	69	13,445.77	119	18,164.02	123	8,532.01
BROADWATER.....	182	104,565.17	4	6,821.15	31	8,161.05	73	11,834.76	59	4,469.14
CARBON.....	506	256,044.77	7	70,955.15	46	6,270.93	320	19,200.51	208	19,114.63
CARTER.....	50	32,369.75		.00	8	6,382.26	6	433.55	29	2,992.94
CASCADE.....	4,542	2,266,197.85	138	420,513.89	685	163,043.12	2,104	213,681.10	2,876	224,182.98
CHOUTEAU.....	183	126,622.65	5	9,574.13	29	9,333.95	39	8,373.82	119	9,276.26
CUSTER.....	867	479,220.80	22	65,950.77	120	26,312.84	315	37,820.80	580	42,222.32
DANIELS.....	62	43,031.00	1	850.12	7	1,610.05	18	1,962.54	45	3,141.02
DAWSON.....	547	257,202.96	12	55,791.19	67	12,830.14	325	16,327.14	304	27,421.62
DEER LODGE.....	1,039	376,833.52	15	32,197.90	144	68,081.54	755	32,891.16	521	47,727.34
FALLON.....	88	64,779.25	3	4,220.29	27	4,320.74	9	2,091.23	32	3,308.07
FERGUS.....	743	424,280.22	31	39,814.83	156	16,337.90	241	25,665.16	300	39,450.56
FLATHEAD.....	4,384	1,519,441.58	89	276,352.35	507	72,942.58	3,194	150,436.03	1,867	146,097.38
GALLATIN.....	2,000	755,725.94	49	132,989.11	186	28,257.25	1,547	74,831.88	704	62,810.22
GARFIELD.....	36	57,452.65	2	33,545.93	2	103.65	9	701.93	26	6,141.81
GLACIER.....	612	472,632.89	34	186,202.09	133	23,420.32	158	29,725.20	215	11,851.41
GOLDEN VALLEY..	17	4,804.10		.00	3	478.92	8	423.85	11	1,023.47
GRANITE.....	82	51,501.38	1	16,919.85	13	1,929.94	42	2,545.06	30	1,758.52
HILL.....	1,877	600,701.11	72	159,001.42	255	38,476.09	1,534	70,339.49	654	39,612.30
JEFFERSON.....	388	184,165.05	9	12,435.36	36	8,987.92	140	15,178.57	258	23,056.63
JUDITH BASIN...	62	11,343.83	2	3,188.15	7	474.01	19	1,321.22	33	1,641.84
LAKE.....	2,558	759,173.70	53	123,829.58	409	54,468.23	2,101	87,622.01	1,028	68,647.95
LEWIS & CLARK..	3,518	1,251,291.80	51	155,072.19	385	102,150.50	2,680	126,561.14	1,612	124,491.69
LIBERTY.....	31	27,839.69		209.54	4	330.00	8	699.78	22	1,537.98
LINCOLN.....	1,186	582,942.64	40	158,739.25	223	67,443.38	572	86,002.04	665	43,448.18
MADISON.....	214	144,156.22	9	10,912.95	48	8,140.17	60	5,768.53	133	18,260.08
MCCONE.....	46	42,469.14		.00	4	194.77	9	359.94	33	3,019.41
MEAGHER.....	75	52,715.12	1	737.49	7	314.51	4	1,896.23	49	3,966.86
MINERAL.....	254	118,500.32	3	20,662.78	62	12,004.23	127	9,779.50	182	12,462.48
MISSOULA.....	6,153	1,986,109.63	130	425,781.66	870	120,009.53	4,674	228,050.44	2,535	197,411.08
MUSSELSHELL....	280	155,501.77	4	36,341.34	46	8,542.95	108	11,027.10	171	10,141.64
PARK.....	644	265,833.48	18	25,382.12	88	15,316.47	226	20,893.39	364	23,979.16
PETROLEUM.....	14	4,792.80	1	1,189.20	1	3.85	5	1,275.63	8	369.31
PHILLIPS.....	218	120,843.61	6	19,364.92	37	12,258.80	51	8,766.90	107	6,357.61
PONDERA.....	339	238,351.74	9	35,648.48	79	21,975.02	134	19,557.25	207	46,639.64
POWDER RIVER...	61	58,368.86	2	1,915.51	3	226.34	3	96.52	48	3,528.13
POWELL.....	261	145,128.14	3	8,777.35	73	18,541.68	114	10,181.76	119	10,280.01
PRAIRIE.....	41	65,749.35	6	37,714.39	12	2,231.36	10	2,860.92	33	2,655.32
RAVALLI.....	1,850	799,179.78	39	161,407.66	215	62,890.40	1,271	80,338.45	907	76,950.67
RICHLAND.....	530	326,603.56	20	42,514.28	141	32,346.98	180	29,314.34	290	21,862.18
ROOSEVELT.....	1,043	539,263.69	53	129,322.81	422	87,935.05	226	30,046.32	372	27,691.68
ROSEBUD.....	300	243,703.45	20	95,572.27	46	16,588.44	110	17,381.44	117	6,277.88

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

FEBRUARY 1994

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	513	361,936.88	22	182,557.52	91	20,816.97	208	26,760.01	293	19,630.71
SHERIDAN.....	137	103,707.69	1	1,611.88	13	745.89	24	1,247.98	94	6,469.38
SILVER BOW....	3,489	1,267,194.80	62	125,626.89	469	199,046.85	2,304	104,497.12	1,317	96,642.01
STILLWATER....	310	172,658.04	8	28,262.36	36	1,432.29	200	24,848.86	137	10,162.31
SWEET GRASS....	135	60,548.08	3	3,344.29	11	3,185.25	58	4,726.91	90	7,111.62
TETON.....	290	210,662.79	4	21,386.07	29	5,763.82	169	16,857.86	182	21,347.23
TOOLE.....	244	121,262.93	5	13,100.57	48	8,789.87	122	15,203.89	124	7,230.07
TREASURE.....	15	5,211.56	1	1,970.48	6	936.80	7	339.93	6	346.46
VALLEY.....	485	259,083.68	16	44,077.91	159	31,251.12	133	16,223.60	315	23,447.05
WHEATLAND.....	119	71,157.20	4	10,347.41	19	813.48	24	2,738.66	79	6,466.63
WIBAUX.....	39	35,480.04	1	820.36	2	76.43	9	483.99	19	1,713.01
YELLOWSTONE....	7,716	3,145,802.57	203	669,732.79	826	186,855.02	5,356	311,608.64	3,442	243,987.19
INSTITUTIONS...	309	1,450,944.27		.00		.00		.00		.00
NOCO BREAKDOWN.	197	70,718.20		4,520.81	32	3,866.09	65	3,442.95	119	5,283.43

STATE TOTAL.... 52,931 24,147,185.77 1,373 4,329,032.73 7,753 1,668,064.53 32,844 2,111,202.41 25,042 1,933,915.33
THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE \$2,116.05 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

PAGE 13

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

FEBRUARY 1994

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	60	98,565.09	23	2,592.16	12	317.37	43	3,188.38		.00
BIG HORN.....	41	76,482.66	38	3,930.70	5	160.92	43	4,059.18	1	14,947.52
BLAINE.....	21	31,310.32	26	1,408.28	7	202.45	18	3,711.42	2	11,641.71
BROADWATER.....	22	41,593.54	6	321.50	3	142.04	27	2,680.33	2	16,326.19
CARBON.....	52	99,422.65	34	3,527.21	2	122.49	19	1,635.37	1	7,454.57
CARTER.....	12	19,724.32	1	43.53		.00	2	61.32		.00
CASCADE.....	400	780,980.18	306	26,766.31	76	2,873.82	373	32,675.93	9	69,161.75
CHOUTEAU.....	43	74,889.76	5	266.59	4	119.82	18	1,862.13		.00
CUSTER.....	96	193,355.06	12	1,672.23	4	139.99	83	8,278.76	3	28,571.63
DANIELS.....	18	33,104.63		.00		.00	1	242.21		.00
DAWSON.....	55	116,128.16	4	344.54	10	396.34	26	2,559.00		.00
DEER LODGE.....	51	96,799.69	63	4,839.45	24	762.96	124	9,375.47	5	30,466.87
FALLON.....	23	40,247.76		.00		.00	4	209.65		.00
FERGUS.....	105	215,911.22	26	2,291.04	18	588.73	73	8,763.36	2	23,798.23
FLATHEAD.....	303	565,671.96	258	25,716.95	46	2,017.25	355	34,105.44	3	41,497.65
GALLATIN.....	118	256,998.93	185	20,344.86	5	38.02	130	13,538.53	1	16,897.70
GARFIELD.....	9	15,716.47		.00		.00	4	133.71		.00
GLACIER.....	43	84,102.21	74	3,887.44	3	72.68	20	1,987.52	5	56,890.06
GOLDEN VALLEY..	1	2,072.12	1	625.24	1	87.96		.00		.00
GRANITE.....	13	26,244.13	4	317.20		.00	9	682.83		.00
HILL.....	82	168,179.30	80	6,683.24	11	390.85	98	9,148.21		.00
JEFFERSON.....	40	68,313.50	39	3,301.79	13	469.68	39	3,259.07	2	26,633.34
JUDITH BASIN...	1	1,818.42	3	148.97		.00	16	1,361.98		.00
LAKE.....	118	230,842.44	127	15,664.57	39	1,581.06	88	9,674.58	7	76,004.52
LEWIS & CLARK..	155	283,540.36	269	26,404.65	64	3,113.06	292	24,101.34	12	138,047.01
LIBERTY.....	14	23,899.23		.00	1	12.67	4	255.31		.00
LINCOLN.....	90	155,517.56	68	4,635.18	18	514.27	155	16,447.01	1	2,890.00
MADISON.....	37	74,223.08	7	514.51	5	215.06	20	3,437.64		.00
MCCONE.....	21	35,908.50	1	17.26		.00	1	19.34		.00
MEAGHER.....	22	38,997.50	3	337.36		.00	4	821.32		.00
MINERAL.....	13	26,682.44	8	5,241.58	5	17.56	16	1,480.55	2	18,492.10
MISSOULA.....	193	347,802.37	364	59,377.32	307	7,747.60	517	43,285.37	13	82,649.15
MUSSELSHELL....	30	56,379.52	11	632.40	8	349.27	20	3,360.04	2	4,929.27
PARK.....	71	107,642.46	73	9,423.86	2	19.26	73	7,833.41	1	6,044.25
PETROLEUM.....	1	1,783.02		.00		.00		.00		.00
PHILLIPS.....	24	44,864.53	4	730.35	2	124.93	23	1,534.47		.00
PONDERA.....	44	87,519.10	15	295.56	12	410.24	33	2,795.43		.00
POWDER RIVER...	24	46,616.66		.00	1	52.85	2	87.87	1	3,124.72
POWELL.....	46	74,238.62	26	3,372.73	7	406.91	25	2,953.93		.00
PRAIRIE.....	11	18,834.60		.00		.00	1	175.91		.00
RAVALLI.....	120	227,137.32	77	9,784.31	35	1,251.32	183	12,202.43	1	9,505.02
RICHLAND.....	57	103,745.63	20	1,047.70		.00	55	4,913.57	1	26,848.45
ROOSEVELT.....	73	157,207.05	43	2,806.44	12	638.20	23	2,202.08	2	15,768.36
ROSEBUD.....	38	69,266.96	24	1,868.73	1	21.58	24	2,828.34		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

FEBRUARY 1994

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	37	67,183.11	34	2,721.03	19	510.58	46	3,944.70		.00
SHERIDAN.....	42	83,958.19	3	152.35		.00	15	989.87		.00
SILVER BOW.....	267	436,086.17	224	22,340.45	101	3,225.97	274	26,546.00	4	16,308.79
STILLWATER.....	49	86,816.09	21	4,147.14		.00	17	2,446.78		.00
SWEET GRASS....	26	35,229.15	12	871.69	5	169.24	11	627.98		.00
TETON.....	53	120,858.71	14	1,147.17	2	106.75	18	1,511.93		.00
TOOLE.....	34	64,252.76	19	867.18		.00	22	1,821.82		.00
TREASURE.....		.00		.00		.00		.00		.00
VALLEY.....	59	114,016.15	17	561.76	1	57.05	38	4,802.95		.00
WHEATLAND.....	18	38,955.30	15	1,282.46	2	67.21	7	1,192.57		.00
WIBAUX.....	15	30,420.11	1	27.44		.00	3	527.83		.00
YELLOWSTONE....	461	897,440.59	543	53,216.64	114	5,857.58	574	49,903.63	24	285,229.91
INSTITUTIONS...	309	1,450,944.27		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	29	2,828.31	2	53.95	21	920.22	3	39,490.84
STATE TOTAL....	4,180	8,746,433.63	3,256	341,347.36	1,009	35,467.54	4,128	379,166.02	110	1,069,619.61

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

FEBRUARY 1994

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	2	645.88	10	1,150.00	20	5,029.44		.00
BIG HORN.....	2	284.38	30	17,862.92	18	2,087.84	1	236.00	4	264.45
BLAINE.....		.00	10	5,738.21	25	5,294.46	23	3,679.49	4	206.08
BROADWATER.....		.00	7	3,976.06	1	27.68	8	1,460.40	1	50.77
CARBON.....		.00	12	7,986.74	32	3,795.00	4	1,094.16	31	1,826.23
CARTER.....		.00	1	1,332.73		.00		.00	8	762.39
CASCADE.....	56	22,695.45	114	45,262.18	170	41,547.57	250	91,399.12	1	52.17
CHOUTEAU.....	1	79.20	10	1,383.34	14	1,742.84	3	348.76	52	5,688.53
CUSTER.....	16	5,239.61	25	5,208.01	72	14,240.20	68	23,587.19	6	289.96
DANIELS.....		.00	2	424.16		.00	2	334.07		.00
DAWSON.....		.00	4	951.95	16	5,493.66	24	10,153.58		.00
DEER LODGE.....	5	1,362.75	19	8,703.38	35	8,590.82	29	3,570.30		.00
FALLON.....	5	1,296.79	6	1,335.14	1	115.00	3	480.56	27	3,227.09
FERGUS.....	18	8,517.32	19	8,239.79	19	2,185.00	1	40.33		.00
FLATHEAD.....	25	8,114.16	64	25,643.81	127	17,906.13	120	25,981.43	1	159.51
GALLATIN.....	29	36,872.67	47	32,743.25	115	10,116.96	21	3,718.95		.00
GARFIELD.....		.00		.00		.00		.00		.00
GLACIER.....		.00	67	48,097.35	17	1,841.96	7	1,813.80	67	5,090.15
GOLDEN VALLEY..		.00		.00		.00		.00		.00
GRANITE.....		.00	1	385.60		.00		.00		.00
HILL.....		.00	19	8,381.84	53	9,543.38	44	7,306.26	2	102.54
JEFFERSON.....	2	1,393.44	8	3,981.32	7	3,451.88	5	2,837.76		.00
JUDITH BASIN...	1	268.97		.00		.00		.00		.00
LAKE.....	8	2,402.77	40	23,885.51	60	9,946.45	29	3,224.57	1	53.17
LEWIS & CLARK..	40	15,762.32	67	23,207.80	180	40,819.39	133	47,527.75	3	207.48
LIBERTY.....		.00		.00		.00		.00		.00
LINCOLN.....	8	2,256.96	36	20,691.71	39	5,843.83	27	2,966.45	2	106.75
MADISON.....	3	5,185.69	5	6,976.16	3	274.00	2	496.88	26	1,916.05
MCCONE.....		.00		.00		.00		.00	9	1,155.74
MEAGHER.....		.00		.00		.00	9	1,668.98	25	1,739.64
MINERAL.....	2	879.57	5	3,157.10		.00	8	1,411.66		.00
MISSOULA.....	98	108,706.84	153	115,963.68	235	29,489.32	130	28,638.05	5	311.02
MUSSELSHELL....	6	10,858.08	7	3,393.28		314.82	3	183.56		.00
PARK.....	12	15,509.75	23	8,899.95	44	5,738.01	42	8,038.39	7	281.36
PETROLEUM.....		.00		.00		.00		.00		.00
PHILLIPS.....	5	1,414.50	14	6,461.21	16	1,840.00	4	438.04	48	3,453.59
PONDERA.....		.00	6	4,499.47	16	2,633.06	9	1,318.10	6	370.19
POWDER RIVER...		.00		.00		.00		.00	13	992.08
POWELL.....		.00	1	626.60		.00	4	2,148.10		.00
PRAIRIE.....		.00		.00		.00		.00		.00
RAVALLI.....	33	28,995.15	64	35,927.09	82	14,193.00	29	3,381.50		.00
RICHLAND.....	22	7,284.84	27	12,129.53	38	5,387.96	34	13,102.80	35	1,745.92
ROOSEVELT.....	4	1,807.28	8	4,820.28	2	374.83	16	3,098.36	488	37,367.75
ROSEBUD.....		.00	26	12,556.10	4	460.00	1	111.84	1	101.06

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

FEBRUARY 1994

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....		.00	15	16,072.63	17	3,375.37	6	618.80		.00
SHERIDAN.....		.00	2	1,291.76	20	2,415.00	5	884.72	2	80.77
SILVER BOW.....	30	8,867.46	105	70,640.62	164	37,138.61	97	31,744.85		.00
STILLWATER.....	1	84.56	6	3,745.14		.00	1	11.85		.00
SWEET GRASS....	6	2,185.13	10	4,993.52		.00		.00		.00
TETON.....	9	2,072.32	17	6,615.45	18	2,781.32	12	2,594.76		.00
TOOLE.....		.00	2	848.32	12	1,795.61	9	862.27		.00
TREASURE.....		.00	2	1,060.40		.00	1	259.51		.00
VALLEY.....		.00	3	327.76	32	3,795.00	19	4,837.19	52	3,832.04
WHEATLAND.....	7	2,236.45	5	2,371.44		.00		.00	1	51.77
WIBAUX.....		.00		.00		.00	1	74.56	4	801.84
YELLOWSTONE....	45	32,586.68	125	77,003.15	257	48,423.18	97	24,802.53	77	2,692.87
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00	1	646.36	4	640.91	3	370.82
STATE TOTAL....	499	335,221.09	1,237	696,449.32	1,969	339,282.10	1,362	367,710.80	1,010	75,351.78

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

PAGE 17

FEBRUARY 1994

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	19	557.76	1	67.00	53	26,468.44	45	15,271.78
BIG HORN.....	33	1,316.19		.00	90	8,617.40	22	3,282.84
BLAINE.....	6	262.92	1	60.00	53	5,420.09	30	19,043.01
BROADWATER.....	6	232.59		.00	24	2,767.19	25	3,700.78
CARBON.....	15	442.36	4	210.00	46	3,011.74	51	9,975.03
CARTER.....	1	44.53		.00	2	69.17	9	523.01
CASCADE.....	203	8,080.31	2	185.00	610	70,850.20	423	52,246.77
CHOUTEAU.....	7	231.48		.00	7	1,035.50	23	2,416.54
CUSTER.....	29	976.50		.00	85	10,805.91	57	14,549.02
DANIELS.....	1	35.61		.00	2	252.53	5	1,074.06
DAWSON.....	13	537.07	2	6.00	36	4,612.59	78	3,649.98
DEER LODGE.....	32	1,261.75	1	3.00	81	6,901.58	51	23,297.56
FALLON.....	1	53.56		.00	4	1,558.23	11	2,315.14
FERGUS.....	35	1,146.57		.00	80	11,743.69	76	19,867.15
FLATHEAD.....	215	7,729.42		.00	472	59,765.92	228	59,303.61
GALLATIN.....	145	4,996.17	4	207.00	149	24,557.78	132	35,806.66
GARFIELD.....	1	29.38		.00	7	642.84	4	436.93
GLACIER.....	26	965.94		.00	111	10,981.84	33	5,702.92
GOLDEN VALLEY..		.00		.00	2	65.00	1	28.34
GRANITE.....	3	55.75		.00	10	483.32	2	179.18
HILL.....	44	1,741.10		.00	213	63,494.59	79	18,300.50
JEFFERSON.....	12	482.61	2	118.00	59	7,845.68	34	9,322.26
JUDITH BASIN...	2	88.92		.00	3	55.20	8	976.15
LAKE.....	67	2,095.66		.00	211	20,930.92	110	28,299.71
LEWIS & CLARK..	97	3,536.48	4	71.37	498	40,691.89	230	95,985.38
LIBERTY.....		.00		.00	2	1,055.95	3	258.31
LINCOLN.....	47	1,514.65		.00	117	9,135.01	58	4,790.41
MADISON.....	6	272.94		.00	19	2,413.17	30	5,149.33
MCCONE.....		.00		.00	2	1,725.48	2	76.70
MEAGHER.....	4	179.92		.00	8	1,677.66	5	377.65
MINERAL.....	5	129.52		.00	15	2,646.97	9	3,412.28
MISSOULA.....	248	7,619.06	54	7,288.92	517	62,668.86	322	113,309.36
MUSSELSHELL....	11	338.54	2	134.00	79	3,073.59	15	6,499.13
PARK.....	28	787.31		.00	66	7,911.53	40	2,132.80
PETROLEUM.....		.00		.00	5	140.47	1	31.32
PHILLIPS.....	3	91.36		.00	21	1,821.94	31	11,320.46
PONDERA.....	14	492.71		.00	39	6,079.17	31	8,698.32
POWDER RIVER...	1	44.53		.00	2	1,621.20	6	62.45
POWELL.....	10	288.31	4	239.00	28	4,742.12	21	8,331.02
PRAIRIE.....		.00		.00	6	1,216.45	4	60.40
RAVALLI.....	114	7,522.86		.00	154	34,768.24	147	32,924.36
RICHLAND.....	32	1,386.31		.00	51	16,139.81	45	6,833.26
ROOSEVELT.....	17	807.58	1	67.00	77	18,713.78	87	18,488.84
ROSEBUD.....	17	589.57		.00	37	14,813.28	18	5,265.96

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

FEBRUARY 1994

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	17	621.88		.00	47	6,584.50	39	10,539.07
SHERIDAN.....	1	44.53		.00	17	2,166.00	14	1,649.37
SILVER BOW.....	110	3,754.41	367	11,493.97	368	47,843.67	223	25,390.96
STILLWATER.....	13	535.53	1	3.00	34	6,044.90	19	4,117.23
SWEET GRASS....	7	176.95		.00	15	4,098.91	5	197.94
TETON.....	9	195.83		.00	40	4,742.27	28	2,681.30
TOOLE.....	13	371.09		.00	25	3,558.92	24	2,480.56
TREASURE.....	2	113.73		.00	3	142.13	2	42.12
VALLEY.....	7	233.75		.00	48	10,268.38	53	1,351.97
WHEATLAND.....	7	237.30		.00	13	1,492.28	10	2,904.24
WIBAUX.....		.00		.00	3	491.48	2	42.99
YELLOWSTONE....	351	13,135.13	601	13,401.37	711	100,283.56	371	129,642.11
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	31	1,648.40		.00	37	3,080.97	2	3,924.14
STATE TOTAL....	2,137	80,034.33	1,051	33,554.63	5,503	766,791.89	3,428	838,540.67

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

FEBRUARY 1994

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	84	96,132.44	130	31,000.93	1	241.66	214	54,444.11	96	103,693.19
BIG HORN.....	70	80,006.26	159	42,166.96	1	37.33	350	101,698.41	113	103,087.07
BLAINE.....	39	37,764.14	77	24,736.34	3	253.19	139	73,691.63	67	44,424.84
BROADWATER.....	35	43,244.97	50	17,554.89		.00	67	28,686.84	30	15,078.47
CARBON.....	72	90,208.15	125	18,960.44		.00	204	94,503.97	105	52,372.21
CARTER.....	22	22,906.06	9	6,472.23		.00	13	1,313.15	6	1,678.31
CASCADE.....	613	796,016.99	1,080	332,101.82	10	6,741.07	1,688	376,574.24	1,151	754,763.73
CHOUTEAU.....	46	69,698.46	36	19,779.81		.00	69	14,680.90	32	22,463.48
CUSTER.....	142	199,295.81	181	59,556.87		.00	341	108,033.24	203	112,334.88
DANIELS.....	28	32,097.12	8	2,098.71		.00	18	2,619.90	8	6,215.27
DAWSON.....	73	115,913.40	134	22,144.28		.00	230	34,322.25	110	84,823.03
DEER LODGE.....	114	115,999.53	275	38,468.42		.00	446	136,347.89	204	86,017.68
FALLON.....	35	45,571.68	10	4,435.63		.00	29	2,775.90	14	11,996.04
FERGUS.....	268	249,878.46	120	48,547.10	1	20.00	232	72,153.65	122	53,680.81
FLATHEAD.....	468	611,226.18	1,174	231,038.85	2	267.23	2,026	259,915.71	714	416,993.61
GALLATIN.....	157	222,988.32	526	110,682.55	1	49.50	988	130,691.24	328	299,736.31
GARFIELD.....	10	18,426.09	7	1,232.72		.00	11	829.79	8	36,964.05
GLACIER.....	74	94,286.93	130	34,216.29	1	1,156.80	270	144,946.77	137	198,026.10
GOLDEN VALLEY..	3	2,225.44	4	1,301.28		.00	8	1,084.08	2	193.30
GRANITE.....	17	27,139.41	17	1,676.94		.00	31	1,785.73	17	20,899.30
HILL.....	126	170,844.30	463	85,980.33	3	60.93	1,020	172,028.38	265	171,787.17
JEFFERSON.....	61	80,886.09	54	16,942.97		.00	112	23,655.93	153	62,680.06
JUDITH BASIN...	10	2,758.77	13	2,614.04		.00	31	4,019.75	8	1,951.27
LAKE.....	193	192,398.74	704	116,881.92	2	247.52	1,272	207,609.85	387	242,035.67
LEWIS & CLARK..	259	320,397.55	947	160,097.67	3	9,492.24	1,565	325,990.48	744	435,313.86
LIBERTY.....	14	20,931.79	3	527.23		.00	6	1,204.58	8	5,176.09
LINCOLN.....	137	166,289.30	340	121,390.06	1	117.40	472	133,676.17	236	161,430.53
MADISON.....	60	82,069.21	50	16,361.91		.00	67	8,053.84	37	37,671.26
MCCONE.....	21	34,054.56	10	1,103.28		.00	9	765.94	6	6,545.36
MEAGHER.....	19	28,375.49	14	3,321.47		.00	24	3,459.71	18	17,558.45
MINERAL.....	20	26,942.41	72	11,570.14		.00	112	27,346.05	50	52,641.72
MISSOULA.....	357	388,946.48	1,638	295,067.94	8	3,101.36	2,850	475,540.40	1,300	823,453.45
MUSSELSHELL....	55	62,860.88	51	12,711.41		.00	114	28,623.96	60	51,305.52
PARK.....	101	105,280.57	145	32,807.06		.00	199	28,357.39	199	99,388.46
PETROLEUM.....	3	2,000.36	4	2,467.05		.00	4	78.70	3	246.69
PHILLIPS.....	46	40,920.95	32	19,425.27		.00	79	16,571.26	61	43,926.13
PONDERA.....	85	103,477.83	70	18,773.52		.00	125	43,298.99	59	72,801.40
POWDER RIVER...	30	47,120.22	10	1,754.81		.00	15	5,036.89	6	4,456.94
POWELL.....	56	74,759.50	62	15,911.78		.00	93	13,150.77	50	41,306.09
PRAIRIE.....	11	14,778.30	8	5,695.93		.00	9	19,712.90	13	25,562.22
RAVALLI.....	226	282,687.76	441	104,907.43		.00	814	99,043.22	369	312,621.37
RICHLAND.....	95	135,384.32	123	40,865.92		.00	194	77,908.58	118	72,444.74
ROOSEVELT.....	95	140,604.92	259	113,536.38		.00	542	137,734.04	147	147,288.35
ROSEBUD.....	51	64,230.57	72	18,813.57		.00	110	42,609.21	67	118,050.10

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

FEBRUARY 1994

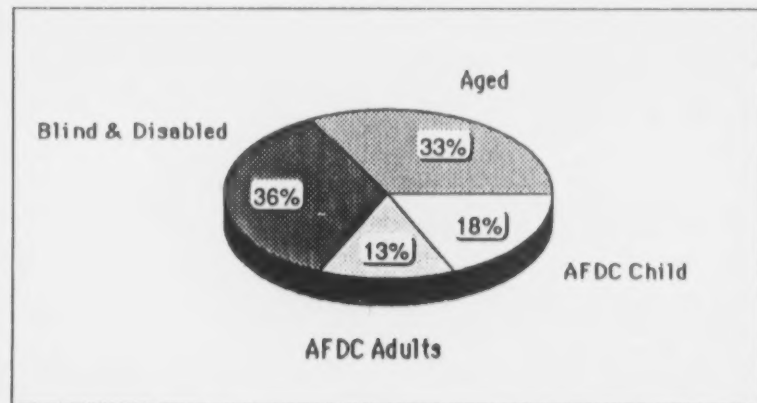
COUNTY	RECIP	AGED		AFDC ADULTS		RECIP	BLIND		RECIP	CHILD*		RECIP	DISABLED	
		RECIP	AMOUNT	RECIP	AMOUNT		RECIP	AMOUNT		RECIP	AMOUNT		RECIP	AMOUNT
SANDERS.....	69		73,705.77	143				.00	106		36,636.04	115		170,487.26
SHERIDAN.....	55		81,497.01	9				.00	30		4,498.92	43		16,633.71
SILVER BOW.....	390		472,100.43	927			3	343.46	1,462		259,442.55	707		372,164.34
STILLWATER.....	64		75,795.70	56				.00	125		25,238.20	65		57,648.85
SWEET GRASS.....	30		43,710.24	23			1	199.17	54		6,406.47	19		6,068.65
TETON.....	79		135,345.53	44				.00	109		10,826.30	50		30,192.71
TODD.....	43		56,777.93	57				.00	85		16,897.35	59		35,295.21
TREASURE.....	3		413.83	3				.00	6		488.51	3		4,075.77
VALLEY.....	91		116,353.40	103				.00	100		31,034.46	111		71,444.30
WEAVER.....	33		51,504.64	24				.00	45		2,716.80	17		9,607.67
WYDAUX.....	10		29,883.23	4				.00	9		1,661.57	8		3,169.89
YELLOWSTONE.....	670		914,895.41	2,091			9	1,805.96	3,496		700,358.16	1,450		1,001,861.09
INSTITUTIONS...	120		270,696.54					.00			.00	101		1,100,247.73
NO CO BREAKDOWN.			.00					.00	197		66,197.61			.00

STATE TOTAL..... 6,060 7,002,626.53 13,272 3,065,150.40 50 24,134.82 23,101 4,699,051.61 10,440 8,479,981.84

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RHC/COFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.

CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF -\$3,759.43 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through February, 1994



Costs through February, 1993 and February, 1994 (Millions)

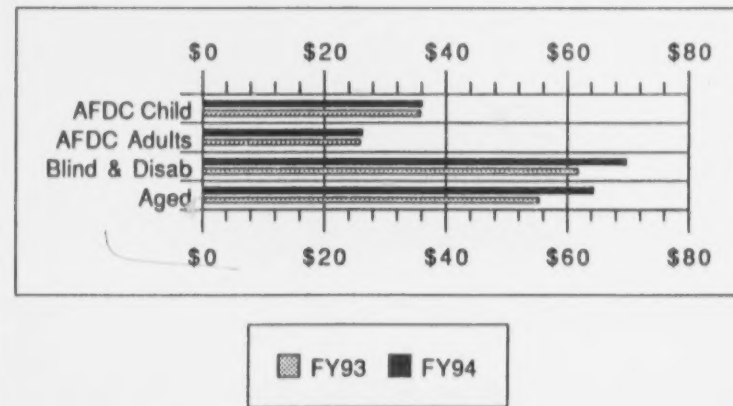


FIGURE 4

FISCAL YEAR TO DATE THROUGH FEBRUARY, 1994
COST BY CATEGORY OF SERVICE

PAGE 21

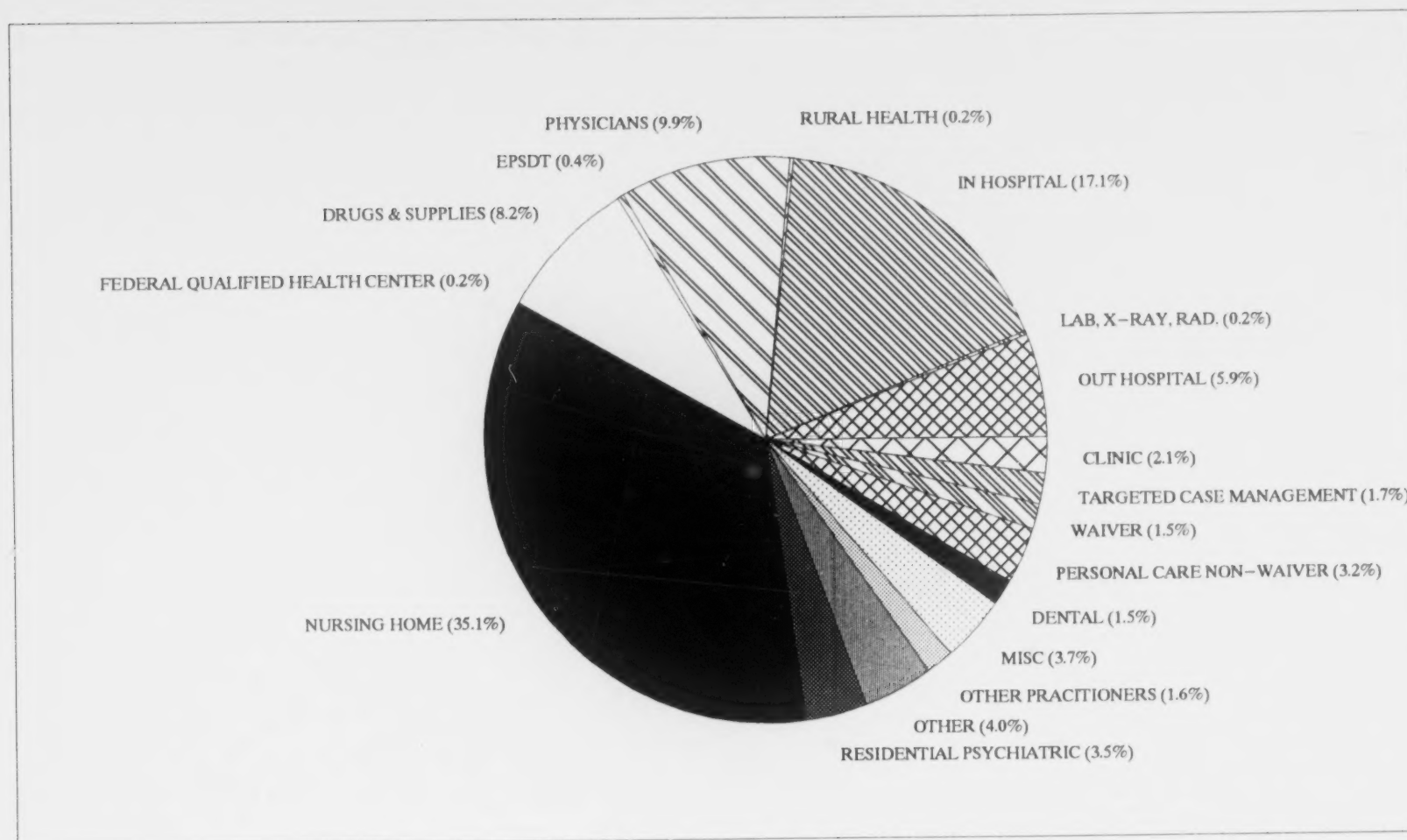
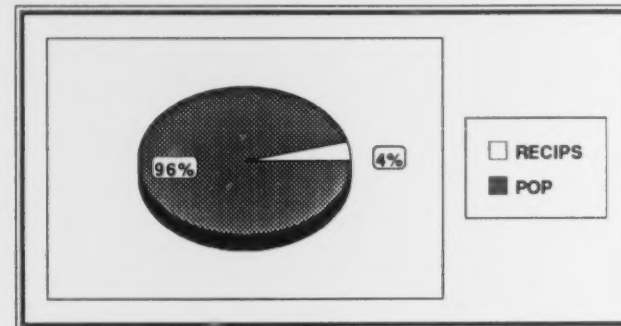
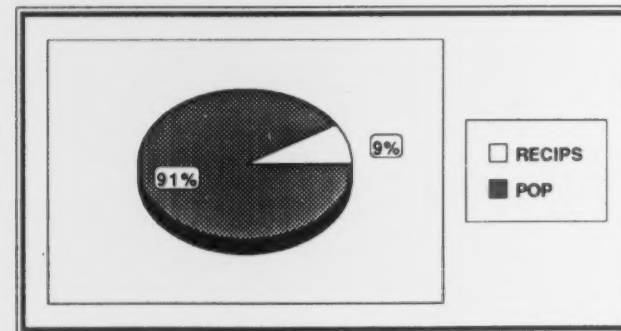


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
FEBRUARY 1994

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	281	3.27%	718	8.35%	Sanders	8,844	437	4.94%	933	10.55%
Big Horn	11,661	1,427	12.24%	2,810	24.10%	Sheridan	4,490	43	0.96%	144	3.21%
Blaine	6,777	570	8.41%	948	13.99%	Silver Bow	34,128	1,914	5.61%	3,753	11.00%
Broadwater	3,520	158	4.49%	304	8.64%	Stillwater	6,735	99	1.47%	337	5.00%
Carbon	8,253	205	2.48%	579	7.02%	Sweet Grass	3,120	57	1.83%	169	5.42%
Carter	1,489	13	0.87%	54	3.63%	Teton	6,190	113	1.83%	292	4.72%
Cascade	79,268	3,409	4.30%	6,604	8.33%	Toole	4,983	128	2.57%	329	6.60%
Chouteau	5,459	75	1.37%	226	4.14%	Treasure	884	12	1.36%	22	2.49%
Custer	11,763	561	4.77%	1,166	9.91%	Valley	8,195	351	4.28%	807	9.85%
Daniels	2,128	29	1.36%	59	2.77%	Wheatland	2,264	93	4.11%	195	8.61%
Dawson	9,064	251	2.77%	570	6.29%	Wibaux	1,129	14	1.24%	61	5.40%
Deer Lodge	10,037	606	6.04%	1,230	12.25%	Yellowstone	118,063	4,310	3.65%	8,444	7.15%
Fallon	3,016	55	1.82%	115	3.81%	State Total	822,347	34,381	4.18%	72,305	8.79%
Fergus	12,407	210	1.69%	658	5.30%						
Flathead	62,857	2,271	3.61%	5,134	8.17%						
Gallatin	53,875	817	1.52%	2,124	3.94%						
Garfield	1,428	10	0.70%	43	3.01%						
Glacier	12,189	1,785	14.64%	3,090	25.35%						
Golden Valley	897	22	2.45%	43	4.79%						
Granite	2,531	79	3.12%	206	8.14%						
Hill	17,799	1,143	6.42%	2,198	12.35%						
Jefferson	8,248	178	2.16%	427	5.18%						
Judith Basin	2,251	52	2.31%	82	3.64%						
Lake	22,051	1,614	7.32%	2,451	11.12%						
Lewis & Clark	49,661	1,778	3.58%	3,978	8.01%						
Liberty	2,255	4	0.18%	40	1.77%						
Lincoln	17,682	1,241	7.02%	2,452	13.87%						
Madison	6,070	102	1.68%	281	4.63%						
McCone	2,099	32	1.52%	55	2.62%						
Meagher	1,813	34	1.88%	134	7.39%						
Mineral	3,465	258	7.45%	522	15.06%						
Missoula	82,416	2,743	3.33%	7,502	9.10%						
Musselshell	4,103	131	3.19%	380	9.26%						
Park	14,838	411	2.77%	1,081	7.29%						
Petroleum	511	0	0.00%	4	0.78%						
Phillips	5,090	119	2.34%	382	7.50%						
Pondera	6,203	340	5.48%	701	11.30%						
Powder River	2,050	23	1.12%	58	2.83%						
Powell	6,785	130	1.92%	423	6.23%						
Prairie	1,297	18	1.39%	39	3.01%						
Ravalli	27,447	878	3.20%	2,252	8.20%						
Richland	10,510	293	2.79%	719	6.84%						
Roosevelt	10,864	1,685	15.51%	2,653	24.42%						
Rosebud	10,592	769	7.26%	1,324	12.50%						



AFDC
RECIPIENTS
VERSUS
STATE
POPULATION



FOOD STAMP
RECIPIENTS
VERSUS
STATE
POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

FEBRUARY, 1994

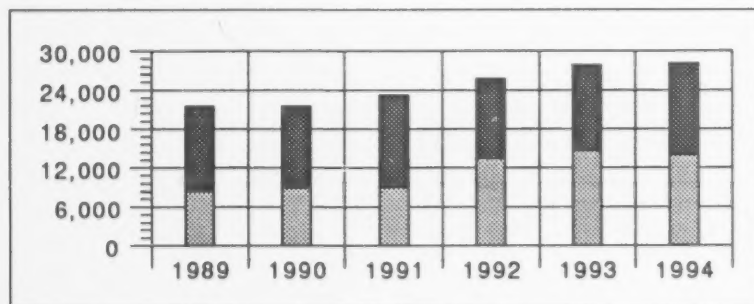
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	312	718	122	190	\$47,642	\$152.70	\$66.35
BIG HORN.....	759	2,810	281	478	\$173,591	\$228.71	\$61.78
BLAINE.....	278	948	127	151	\$58,228	\$209.45	\$61.42
BROADWATER.....	115	304	49	66	\$20,089	\$174.69	\$66.08
CARBON.....	242	579	95	147	\$37,278	\$154.04	\$64.38
CARTER.....	26	54	8	18	\$2,863	\$110.12	\$53.02
CASCADE.....	2,764	6,604	1,549	1,215	\$431,001	\$155.93	\$65.26
CHOUTEAU.....	78	226	29	49	\$12,694	\$162.74	\$56.17
CUSTER.....	493	1,166	257	236	\$72,547	\$147.15	\$62.22
DANIELS.....	26	59	11	15	\$3,656	\$140.62	\$61.97
DAWSON.....	225	570	106	119	\$36,573	\$162.55	\$64.16
DEER LODGE.....	531	1,230	274	257	\$81,007	\$152.56	\$65.86
FALLON.....	51	115	26	25	\$6,721	\$131.78	\$58.44
FERGUS.....	262	658	97	165	\$37,638	\$143.66	\$57.20
FLATHEAD.....	2,007	5,134	892	1,115	\$346,245	\$172.52	\$67.44
GALLATIN.....	865	2,124	372	493	\$144,507	\$167.06	\$68.04
GARFIELD.....	17	43	5	12	\$2,532	\$148.94	\$58.88
GLACIER.....	983	3,090	460	523	\$207,395	\$210.98	\$67.12
GOLDEN VALLEY...	15	43	5	10	\$2,951	\$196.73	\$68.63
GRANITE.....	80	206	35	45	\$13,095	\$163.69	\$63.57
HILL.....	805	2,198	414	391	\$142,991	\$177.63	\$65.06
JEFFERSON.....	173	427	70	103	\$29,239	\$169.01	\$68.48
JUDITH BASIN.....	27	82	15	12	\$5,064	\$187.56	\$61.76
LAKE.....	874	2,451	540	334	\$173,713	\$198.76	\$70.87
LEWIS & CLARK.....	1,735	3,978	893	842	\$252,007	\$145.25	\$63.35
LIBERTY.....	16	40	3	13	\$2,056	\$128.50	\$51.40
LINCOLN.....	878	2,452	422	456	\$169,499	\$193.05	\$69.13
MADISON.....	92	281	27	65	\$17,251	\$187.51	\$61.39
MCCONE.....	20	55	8	12	\$3,926	\$196.30	\$71.38
MEAGHER.....	52	134	14	38	\$8,263	\$158.90	\$61.66
MINERAL.....	200	522	97	103	\$34,168	\$170.84	\$65.46
MISSOULA.....	3,072	7,502	1,636	1,436	\$516,641	\$168.18	\$68.87
MUSSELSHELL.....	149	380	60	89	\$23,069	\$154.83	\$60.71
PARK.....	474	1,081	224	250	\$67,234	\$141.84	\$62.20
PETROLEUM.....	3	4	1	2	\$120	\$40.00	\$30.00
PHILLIPS.....	182	382	74	108	\$23,169	\$127.30	\$60.65
PONDERA.....	233	701	99	134	\$42,981	\$184.47	\$61.31
POWDER RIVER.....	22	58	7	15	\$4,057	\$184.41	\$69.95
POWELL.....	163	423	62	101	\$27,355	\$167.82	\$64.67
PRAIRIE.....	15	39	5	10	\$1,765	\$117.67	\$45.26
RAVALLI.....	890	2,252	384	506	\$149,223	\$167.67	\$66.26
RICHLAND.....	309	719	140	169	\$42,729	\$138.28	\$59.43
ROOSEVELT.....	878	2,653	436	442	\$179,809	\$204.79	\$67.78
ROSEBUD.....	393	1,324	173	220	\$80,342	\$204.43	\$60.68

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

FEBRUARY, 1994

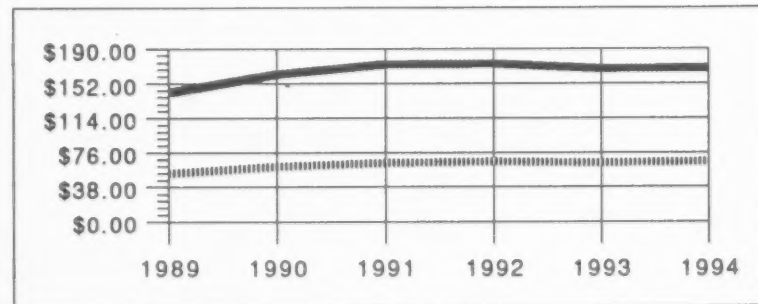
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	365	933	170	195	\$63,317	\$173.47	\$67.86
SHERIDAN.....	74	144	40	34	\$7,798	\$105.38	\$54.15
SILVER BOW.....	1,639	3,753	918	721	\$254,164	\$155.07	\$67.72
STILLWATER.....	134	337	50	84	\$19,692	\$146.96	\$58.43
SWEETGRASS.....	64	169	24	40	\$9,832	\$153.63	\$58.18
TETON.....	122	292	65	57	\$17,643	\$144.61	\$60.42
TOOLE.....	134	329	64	70	\$18,335	\$136.83	\$55.73
TREASURE.....	9	22	4	5	\$1,218	\$135.33	\$55.36
VALLEY.....	320	807	138	182	\$48,152	\$150.48	\$59.67
WHEATLAND.....	73	195	31	42	\$11,063	\$151.55	\$56.73
WIBAU.....	26	61	9	17	\$3,470	\$133.46	\$56.89
YELLOWSTONE.....	3,396	8,444	1,858	1,538	\$561,933	\$165.47	\$66.55
STATE TOTAL.....	28,140	72,305	13,975	14,165	\$4,751,541	\$168.85	\$65.72

Households for February



Public Assistance Non-Public Assistance

Average Payment for February



Avg/Case Avg/Recipient

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR FEBRUARY, 1994

COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	17	133	\$1,930	6	95	\$1,112				6	108	\$1,168				29	336	\$4,209
Big Horn	47	547	\$6,786							3	33	\$347				50	580	\$7,133
Blaine	2	1	\$16													2	1	\$16
Broadwater										1	3	\$24				1	3	\$24
Carbon																0	0	\$0
Carter																0	0	\$0
Cascade	112	1,228	\$15,823	19	250	\$3,051				46	619	\$6,684				177	2,097	\$25,557
Chouteau	1	21	\$264													1	21	\$264
Custer	6	28	\$420	12	140	\$1,697				6	66	\$738				24	234	\$2,855
Daniels																0	0	\$0
Dawson	10	129	\$1,549	12	153	\$1,883				3	32	\$438				25	314	\$3,870
Deer Lodge	9	72	\$871	1	20	\$225				4	33	\$365				14	125	\$1,461
Fallon										3	23	\$272				3	23	\$272
Fergus	3	3	\$53							1	3	\$43				4	6	\$96
Flathead	75	550	\$7,133	23	167	\$2,248				50	564	\$5,865				148	1,281	\$15,246
Gallatin	31	275	\$3,580	49	622	\$7,346				19	231	\$2,612				99	1,128	\$13,538
Garfield																0	0	\$0
Glacier	1	1	\$29	2	30	\$280				22	318	\$3,391				25	349	\$3,699
Golden Valley																0	0	\$0
Granite																0	0	\$0
Hill	31	273	\$3,281	33	308	\$4,152				5	39	\$411				69	620	\$7,844
Jefferson				1	13	\$146										1	13	\$146
Judith Basin	3	5	\$90							2	15	\$160				5	20	\$250
Lake	46	534	\$6,173	5	71	\$859				20	280	\$3,168				71	885	\$10,199
Lewis & Clark	64	767	\$9,718	11	171	\$2,023				49	714	\$7,342				124	1,652	\$19,083
Liberty										3	14	\$149				3	14	\$149
Lincoln	28	174	\$2,178							7	71	\$582				35	245	\$2,760
Madison																0	0	\$0
McCone																0	0	\$0
Meagher																0	0	\$0
Mineral	3	10	\$143	4	22	\$269				3	20	\$231				10	52	\$642
Missoula	193	1,984	\$24,719	57	679	\$7,928				39	560	\$5,471	53	725	\$6,649	342	3,948	\$44,767
Musselshell	3	8	\$141							1	13	\$117				4	21	\$258
Park	1	5	\$84	1	11	\$144				5	58	\$744				7	74	\$972
Petroleum																0	0	\$0
Phillips	1	19	\$228							2	31	\$336				3	50	\$564
Pondera	1	18	\$203							2	15	\$214				3	33	\$416
Powder River																0	0	\$0
Powell																0	0	\$0
Prairie																0	0	\$0
Ravalli	18	147	\$1,928	9	107	\$1,293				12	136	\$1,496				39	390	\$4,717
Richland	12	97	\$1,199							5	79	\$885				17	176	\$2,084
Roosevelt	2	15	\$242							1	13	\$189				3	28	\$430
Rosebud	16	165	\$2,022	1	10	\$110				1	18	\$207				18	193	\$2,339

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR FEBRUARY, 1994

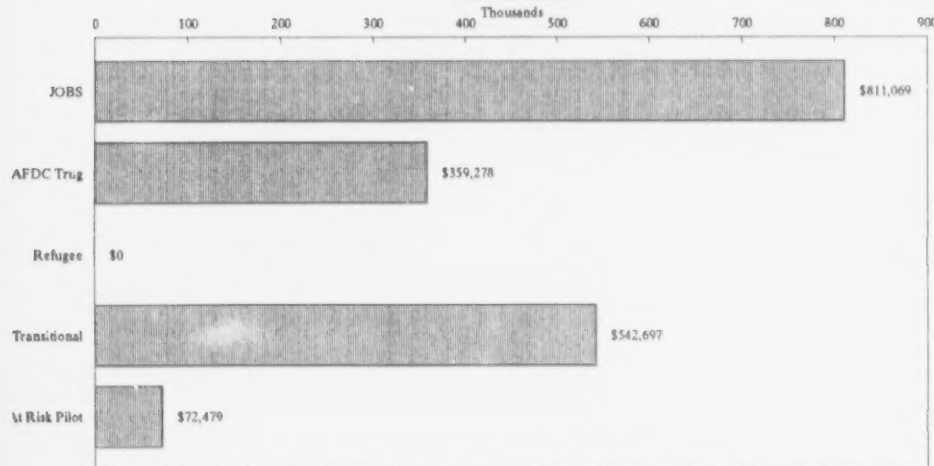
COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	7	75	\$871							3	30	\$319				10	105	\$1,190
Sheridan																0	0	\$0
Silver Bow	50	511	\$5,939	28	370	\$4,537				24	368	\$3,873				102	1,249	\$14,348
Stillwater																0	0	\$0
Sweet Grass																0	0	\$0
Teton																0	0	\$0
Toole										1	15	\$122				1	15	\$122
Treasure																0	0	\$0
Valley										1	8	\$97				1	8	\$97
Wheatland										5	45	\$480				5	45	\$480
Wibaux																0	0	\$0
Yellowstone	101	802	\$11,187	89	1,093	\$13,913				107	1,530	\$17,555				297	3,425	\$42,655
State Total	894	8,597	\$108,793	363	4,332	\$53,214	0	0	\$0	462	6,105	\$66,091	53	725	\$6,649	1,772	19,759	\$234,748

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of \$207,943 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.

FISCAL YEAR 1994 EXPENDITURES

Through February, 1994

Thousands



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self reliant.

At-Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH FEBRUARY 28, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	211	453	58	77	\$61,269.00	\$63,761.00
BIG HORN.....	395	1,336	78	90	\$149,259.00	\$150,269.00
BLAINE.....	117	290	28	42	\$39,714.00	\$40,297.00
BROADWATER.....	102	255	29	42	\$36,043.00	\$36,174.00
CARBON.....	135	288	40	50	\$34,892.00	\$35,574.00
CARTER.....	20	33	8	13	\$6,930.00	\$6,930.00
CASCADE.....	1,836	4,414	535	426	\$396,519.00	\$493,647.00
CHOUTEAU.....	80	210	24	23	\$24,326.00	\$24,577.00
CUSTER.....	260	672	61	66	\$75,185.00	\$77,567.00
DANIELS.....	25	54	2	14	\$7,156.00	\$7,156.00
DAWSON.....	175	454	33	51	\$53,357.00	\$53,613.00
DEER LODGE.....	374	796	95	99	\$88,144.00	\$99,684.00
FALLON.....	35	70	11	19	\$10,424.00	\$10,730.00
FERGUS.....	236	533	66	93	\$56,408.00	\$60,956.00
FLATHEAD.....	1,259	3,029	373	353	\$327,229.00	\$336,883.00
GALLATIN.....	692	1,817	135	133	\$189,341.00	\$215,945.00
GARFIELD.....	15	40	4	5	\$6,283.00	\$6,431.00
GLACIER.....	130	299	18	39	\$32,781.00	\$35,390.00
GOLDEN VALLEY..	12	29	2	4	\$4,329.00	\$4,329.00
GRANITE.....	60	149	12	21	\$17,263.00	\$17,263.00
HILL.....	475	1,304	90	64	\$145,069.00	\$153,754.00
JEFFERSON.....	144	336	55	59	\$39,693.00	\$40,721.00
JUDITH BASIN...	38	79	8	16	\$10,705.00	\$11,384.00
LAKE.....	622	1,614	154	157	\$210,101.00	\$211,628.00
LEWIS & CLARK..	1,130	2,705	333	250	\$294,215.00	\$322,379.00
LIBERTY.....	27	46	2	18	\$5,475.00	\$6,551.00
LINCOLN.....	696	1,769	206	176	\$214,047.00	\$215,382.00
MADISON.....	105	226	30	51	\$32,599.00	\$32,749.00
MCCONE.....	22	59	6	9	\$9,373.00	\$9,373.00
MEAGHER.....	51	104	13	27	\$16,069.00	\$16,274.00
MINERAL.....	195	493	34	46	\$64,383.00	\$64,752.00
MISSOULA.....	1,830	4,910	490	332	\$508,143.00	\$518,187.00
MUSSELSHELL....	163	371	47	67	\$45,894.00	\$49,097.00
PARK.....	392	902	132	112	\$109,051.00	\$117,537.00
PETROLEUM.....	9	12	2	5	\$2,519.00	\$2,519.00
PHILLIPS.....	99	210	35	41	\$27,115.00	\$27,298.00
PONDERA.....	165	386	37	65	\$44,219.00	\$46,142.00
POWDER RIVER...	23	47	5	11	\$8,536.00	\$8,536.00
POWELL.....	135	313	38	39	\$38,861.00	\$39,687.00
PRAIRIE.....	24	49	6	14	\$7,226.00	\$7,226.00
RAVALLI.....	686	1,777	176	215	\$209,879.00	\$211,108.00
RICHLAND.....	227	552	64	64	\$69,374.00	\$69,556.00
ROOSEVELT.....	62	150	12	23	\$21,985.00	\$21,985.00
ROSEBUD.....	53	154	11	7	\$17,306.00	\$17,306.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH FEBRUARY 28, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	307	728	90	109	\$96,690.00	\$97,174.00
SHERIDAN.....	64	141	14	26	\$22,569.00	\$22,624.00
SILVER BOW.....	1,621	3,677	384	425	\$402,445.00	\$457,667.00
STILLWATER.....	75	155	27	33	\$16,957.00	\$18,413.00
SWEET GRASS....	30	61	6	18	\$7,191.00	\$7,613.00
TETON.....	135	361	43	47	\$40,589.00	\$40,895.00
TOOLE.....	122	318	46	42	\$35,817.00	\$36,971.00
TREASURE.....	9	23	3	6	\$3,638.00	\$3,638.00
VALLEY.....	124	250	37	50	\$33,184.00	\$33,263.00
WHEATLAND.....	63	158	16	20	\$14,810.00	\$15,697.00
WIBAUX.....	16	30	6	8	\$3,661.00	\$3,699.00
YELLOWSTONE....	1,811	4,514	526	469	\$471,382.00	\$497,269.00
STATE TOTAL....	17,907	44,152	4,792	4,778	\$5,006,353.52*	\$5,233,230.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

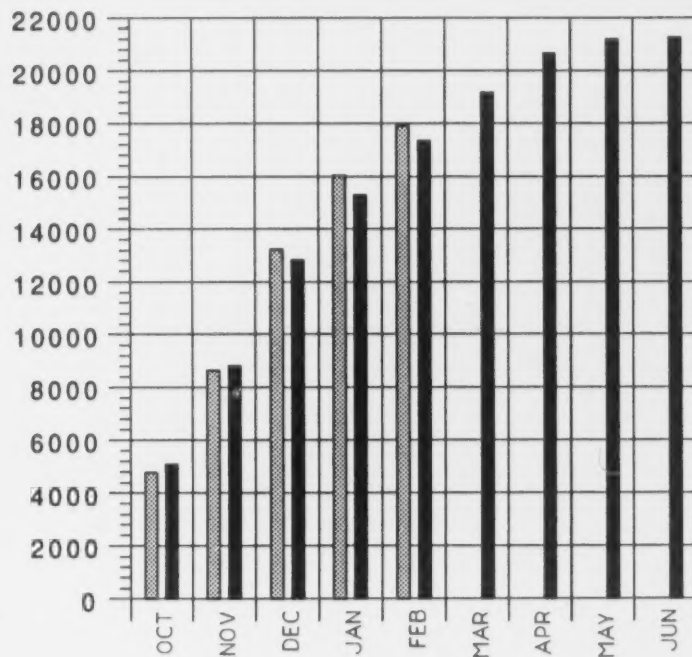
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE **Figure 5** February, 1994



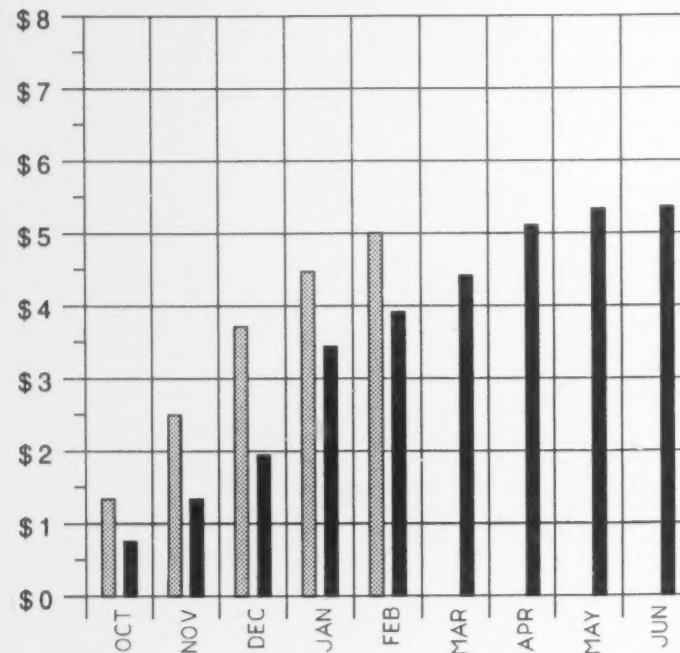
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YEAR-TO-DATE LIEAP CASES



■ FY94 ■ FY93

YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)



■ FY94 ■ FY93

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